

# Warren County Board of Supervisors

## RESOLUTION NO. 440 OF 2012

**Resolution introduced by Supervisors Thomas, Taylor, Sokol, Monroe, Bentley, Wood, Kenny, Merlino and Conover**

**INCREASING CAPITAL PROJECT NO. H108.9550 280 COMPUTERIZATION EFFORT;  
AUTHORIZING TRANSFER OF FUNDS AND AMENDING  
WARREN COUNTY BUDGET FOR 2012**

RESOLVED, that the Warren County Board of Supervisors does hereby increase Capital Project No. H108.9550 280 Computerization Effort as follows:

1. Capital Project No. H108.9550 280 Computerization Effort is hereby increased in the amount of Thirty-Six Thousand Dollars (\$36,000).
2. The estimated total cost of Capital Project No. H108.9550 280 Computerization Effort is now One Million Six Hundred Eighty Thousand One Hundred Twenty Five Dollars and Forty-Seven Cents(\$1,680,125.47).
3. The proposed method of financing the increase in such Capital Project consists of the following:
  - a. Funding in the amount of Thirty-Six Thousand Dollars (\$36,000) shall be provided by the transfer of funds from Budget Code A.1990 469 Contingent Fund.
4. The sum of One Million Six Hundred Forty-Four Thousand One Hundred Twenty-Five Dollars and Forty-Seven Cents (\$1,644,125.47) has been provided by a prior resolution adopted by the Board of Supervisors, and be it further

RESOLVED, that the Warren County budget for 2012 be, and hereby is, amended accordingly, and be it further

RESOLVED, that the Warren County Board of Supervisors hereby authorizes and approves the County Treasurer to advance the funds up to the amount indicated below on an as-needed basis:

<u>ADVANCE TO</u>	<u>AMOUNT</u>
H108.9550 280 Computerization Effort	\$36,000